

#### **Congregation Informational Meeting**

#### FUTURE OF SMPK SHELBY





### Board of Deacon Members

- ➢ Fr. Kyrillos Sifain
- ≻John Azer Treasurer
- Samuel Mekhaiel Secretary
- ≻Diana Daniel
- ≻Mena Ghebrial
- ≻Fady Atia
- ≻Michael Antoun



## Background & Current Initiatives

- Our Journey Since April 2024: The Board of Deacons has been active in maintaining and enhancing our building.
- In January 2025, discussions started on our church's future:

Should we renovate the current space where we pray?

>Or build a new church facility in the backyard/playground area?



## Vision – To Build or Not to Build?

- **Strategic Decision:** A unanimous (100%) vote by the BOD supported constructing a new church building.
- Why? The new church building is envisioned to serve our families, youth, and children for generations as we grow the number of families.
- Tradition & Practice:

> Most Coptic Orthodox Churches begin with a dedicated church building.

Extensions (e.g., Sunday School, Gym, Social Hall) are added later.

> Currently, St. Mina and Pope Kyrillos VI hosts a service building—but no dedicated church space.



## Congregational Survey Results

**Survey Overview:** In February 2025, each of the 6 BOD members contacted congregation families by phone.

Total participation: 104 families (plus 3 additional families from April 2025)

#### **Results:**

- 80 families 77% New Church Building
- > 9 families 8% Renovate Current Building
- > 4 families 4% Maintain the Status Quo
- 5 families 5% No Preference
- ➤ 6 families 6% Unreachable





### Process and Phases Overview

> Phase 1: Architecture and Design phase (fundraise)

➢ Phase 2: City approval

> Phase 3: Project bidding (building loan)

➢ Phase 4: Construction



## Phase1: Architectural & Design Phase

- Start: to research architects inside and outside the state of Michigan.
- **Goal:** finding someone who designed churches, but not any churches, Orthodox Churches. But again, not any Orthodox Churches, but Coptic Orthodox Churches.
- **Quotes**: interviewed and received architectural quotes from 3 different companies (architect fees are not construction fees).
- Selection: finally, was settled on an architect (Masterplan Design) from Texas who designed and overlooked the construction of 11 Coptic Orthodox Churches all over the United States and is currently working on a project for St. Mary and St. Moses Abbey Coptic Orthodox Abbey (monastery) in TX.



### Phase1: Current Status

**Current status:** Hired <u>Masterplan Design</u> to start surveying the current building and to

draw conceptual designs for what the new church building can look like and where it

will be located in the backyard.

#### Coming soon:

Presentation of 3D Design to show youInitiation of Fundraisers

# FAQ's



Q: If we are building a new building and parking lot in the backyard/playground, will we lose the current area where the kids outside? A: NO! The space in the backyard is big enough for a new church building (+2 more additional buildings if needed), parking lot space, kids area, and a soccer field.

Q: Where will the Church be in the backyard? A: Pending Shelby Twp City approval, the church will be connected to the current science center

Q: How big is the building or how many families can this building take? A: According to the Diocese of OMI, capacity should be 200 families for the sake of service.

Q: How much is this project going to cost? A: Current market prices are <u>approximately</u> \$450/sqft. While we can't get exact dollar figures yet, as this is done when the project is bid out to construction companies, but the range is between \$4.6- \$5.5 million, subject to change based on the market

Q: When can we begin construction? A: Construction begins once the city approves everything, and we have the funds to start. We can't start until 50% of the funds, in addition to the current monthly expenses (John will speak more)



## Expenses-Treasury

#### • The Church financial position.

- Annual Income (\$480,000 \$530,000) Included \$102,400 from School cost sharing.
- Annual Operating Exp. (\$380,000 \$430,000)
- Saving \$800,000
- The New Church Building financial plan
- Total project (\$4.6 -\$5.5 M)
- Available Start Fund \$400,000
- Targeted donated fund to start \$2M

#### Funding the gap

• 15 years Loan (\$2.5 - 3 M) cost (Average monthly payment 30-35K)